

# Corsham Community Area Partnership Agreement 2013/14:

## *Budget details for CCAN running costs*

### Your Details:

|              |                                       |
|--------------|---------------------------------------|
| Name:        | Kevin Gaskin                          |
| Partnership: | Corsham Community Area Network (CCAN) |
| Address:     |                                       |
| Phone:       |                                       |
| Email:       |                                       |

### Bank Account Details:

|  |                                    |
|--|------------------------------------|
| Account name:                          | Corsham Area Community Partnership |
| Sort code:                             |                                    |
| Account no.                            |                                    |
| Balance of funds at beginning of year: | £1547.94                           |

### Details of Budget:

|   | Cost:      |
|---|------------|
| <b>Administrator / Project Officer (inc travel) costs:</b> <ul style="list-style-type: none"> <li>Retained hours for Network Co-ordinator to cover network administration (website, newsletters, communication), community engagement and project development. Initial assessment of 200 hours</li> </ul> | a £3,000   |
| <b>Consultation activities, public events, analysis, etc:</b> <ul style="list-style-type: none"> <li>Funding for engagement activities will be agreed with the Area Board</li> </ul>  | b          |
| <b>Advertising &amp; promotion (inc websites):</b> <ul style="list-style-type: none"> <li>Website development to include hosting of the Community Area Plan to be costed and applied for separately</li> </ul>  | c          |
| <b>Plans, questionnaires, other printing costs:</b>   | d          |
| <b>Office expenses, consumables, etc.:</b> <ul style="list-style-type: none"> <li>including printing and stationery</li> </ul>  | e £50      |
| <b>Other costs:</b>   | f          |
| <b>Amount of funding rolled forward from 2012/13 to be spent in 2013/14:</b>  | g £1547.94 |
| <b>Total running costs applied for:</b>   | h £1502.06 |

(costs a+b+c+d+e+f - g must equal h)

I confirm that the costs detailed here will be incurred by the Corsham Community Area Network in accordance with the commitments agreed within the Community Area Partnership Agreement, 2013/14.

**Please post your Annual Workplan and Budget Form for running costs to:**  
 Andrew Jack, Communities, Libraries, Heritage & Arts, Wiltshire Council, County Hall, Trowbridge BA14 8JN

## **Corsham Community Area Partnership Agreement 2013/14:**

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**Signed:** K.Gaskin  
**Date:** 8<sup>th</sup> August 2013

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Andrew Jack, Communities, Libraries, Heritage & Arts, Wiltshire Council, County  
Hall, Trowbridge BA14 8JN